

Prop 28 Arts and Music in Schools (AMS) Annual Report and Spending Plan

Meeting Date: June 25, 2024

Background:

On November 8, 2022, California voters approved Proposition 28: The Arts and Music in Schools (AMS) Funding Guarantee and Accountability Act. The measure requires the state to establish a new, ongoing program supporting arts instruction in schools beginning in 2023/24. The amount of funding available each fiscal year will be 1% of the K-12 portion of the Proposition 98 funding guarantee provided in the prior fiscal year.

Information:

For fiscal year 2023/24, Forest Ranch Charter School received \$16,451 in AMS funding. A requirement of this funding is that it supplement rather than supplant any funds currently allocated to Arts and Music Education. The board previously determined that Base Program amount to be \$3,868.57. The Base Program funds were underspent in 2023/24 by \$753.19 with estimated Base Program spending coming in at \$3,115.38.

In May 2024, \$405.72 in AMS funds were spent on classified staff to support Arts Education. Since ASM funds cannot supplant Base Program funds and the Base Program spending requirement was not reached, the ASM spending of \$405.72 is transferred to the Base Program spending. This transfer reduces the underspent amount from \$753.19 to \$347.47.

For fiscal year 2024/25, the Base Program spending requirement is increased to \$4,216.04 (\$3,868.57 plus \$347.47) and that amount must be spent prior to AMS funds being used.

Additionally, we now have two years of AMS funds available. The 2023/24 amount of \$16,451 plus the new allocation for 2024/25 of \$16,451. The year 1 funds must be spent prior to June 2026 or they will be returned to the state.

Please see the budgeted ASM spending plan attached. Also please find attached the 2023/24 Annual Report which must be delivered to the state prior and posted on the school's website prior to June 30, 2024.

Prop 28 Arts and Music Prior Year Update and Budget Year Spending Plan - Forest Ranch Charter School

2023/24 Plan versus Actual	Plan	Actual	Variance	2024/25 Plan
Base Program (22/23 spending)	3,868.57	3,115.38		Funds Available for Arts Education
amount by which Base Program was underspent			753.19	Base Program Spending from 2022/23
Prop 28 Arts and Music in Schools (AMS)				Base Program Spending from 2023/24
Certificated Personnel	11,370.60			Prop 28 Funds from 2023/24
Classified Personnel		264.00		Prop 28 Funds from 2024/25
Benefits	3,411.18	141.72		Total Funds Available
Training Supplies				
Curriculum				Budgeted Spending 2024/25
Professional Learning				Certificated Personnel
Materials	1,669.22			Classified Personnel
Arts Educational Partnership Programs				Benefits
1% admin/indirect costs				Training Supplies
	<u>16,451.00</u>	<u>405.72</u>		Curriculum
Prop 28 spending transferred to support Base Program			405.72	Professional Learning
				Materials
2023/24 Base Program Spending Add-On for 2024/25			347.47	Arts Educational Partnership Programs
				1% admin/indirect costs
				Total Budgeted Spending
				<u>20,803.20</u>

**Proposition 28: Arts and Music in Schools Funding
Annual Report
Fiscal Year 2023-24**

LEA Name: Forest Ranch Charter School

CDS Code: 04 61424 0118042

Allocation Year: 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded

Due to staffing challenges and increased after school arts options, we did not go above base spending levels in our arts programming and were unable to spend the 23-24 Prop 28 funds. We have met with stakeholders and have a staffing plan moving forward.

2. Number of full-time equivalent teachers (certificated). 0

3. Number of full-time equivalent personnel (classified). 0

4. Number of full-time equivalent teaching aides. 0

5. Number of students served. 0

6. Number of school sites providing arts education. 0

Date of Approval by Governing Board/Body 06-25-2024

Annual Report Data URL (Plan must be posted to the LEA's website)

<http://www.forestranchcharter.org/>

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This annual report must be board approved, submitted to the CDE <https://www8.cde.ca.gov/ams>, and posted to the LEA's website.